



SCHOOL DISTRICT BUDGET 2022 – 2023

Name of School District/Charter School

Organization Number

463

County

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION DEPARTMENT OF EDUCATION Sherri Ybarra

P.O. BOX 83720 BOISE, 83720-0027

• Indicate with an ast	710/720	610	510	410 420 430	310	250-289 290	230-239 240-249	100	CODE
 Indicate with an asterisk which reports are included in this document. 	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bldg Main - Student Occul	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	Special Project (Federal) Child Nutrition Fund	Special Project (Local) Special Project (State)	GENERAL FUND General M & O SPECIAL REVENUE FUNDS Forest Reserve Fund	CONTENTS
				t Occul		**	* *	*	BUDGET INCLUDED*
amysiddoway@visioncsd.org EMAIL ADDRESS 208-455-9220 Ext. 329 PHONE NUMBER SCHOOL DISTRICI/CHARTER NAME June 14th, 2022 DATE Copy on file in the Office of the Superintendent of Public Instruction	ISTRATOR	TANK TO THE PARTY OF THE PARTY	SIGNED:	In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district onJune 14th, 2022 and the Board of Trustees formally adopted this budget onJune 14th, 2022	year.	2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school	This document represents the Board of Trustees' estimate of revenues,	2022 - 2023 SCHOOL BUDGET	

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District Number	er463	
School District Name	Vision Charter School	

			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01		Beginning Balances	\$	1,885,190.00	\$ 601,737.00	2,486,927.00
#39		Local Revenue		3,000.00	69,500.00	72,500.00
#41		County Revenue		-	-	-
#55		State Revenue		5,875,740.00	90,356.00	5,966,096.00
#68		Federal Revenue		-	313,687.00	313,687.00
#72		Other Sources		-	-	•
#76		Transfers*		-	2,000.00	2,000.00
		Totals	\$	7,763,930.00	\$ 1,077,280.00	8,841,210.00
			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#63	100	Salaries	\$	2,671,857.00	\$ 326,579.00	2,998,436.00
#63	200	Benefits		1,158,600.00	202,779.00	1,361,379.00
#63	300	Purchased Services		743,704.00	9,000.00	752,704.00
#63	400	Supplies & Materials		373,900.00	208,827.00	582,727.00
#63	500	Capital Outlay		-	-	-
#63	600	Debt Retirement		483,600.00	•	483,600.00
#63	700	Insurance & Judgments		56,733.00	•	56,733.00
#63	800	Transfers*		2,000.00	•	2,000.00
#66		Contingency Reserve**		250,000.00		250,000.00
		Harman data d Dalaman		2,023,536.00	330,095.00	2,353,631.00
#79		Unappropriated Balances	_	2,023,330.00	330,033.00	2,333,031.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2022 - 2023 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name: Vision Charter School	District/Charter Number	463	
1.	Best 28 Weeks Support Units - 2022-2023		40.83	
2.	State Distribution Factor - Per Unit - 2022-2023		\$ 35,924	*
3.	Discretionary (line 1 x line 2)		\$ 1,466,777	
4.	Salary Apportionment: Midterm Support Units (From SBA Template)	41.26		
	Administrative Index	Average Instructional Average Pupil Salary Services Salary	Total SBA plus Allowances from SBA Template	
	2.01260	\$55,230.52 \$45,488.00	\$3,117,694	Rev Code
5.	Estimated Base Support (line 3 + line 4)		\$4,584,471	431100
6.	Benefit Apportionment		\$538,157	431800
7.	Border Contracts		y y	431500
8.	Exceptional Child Support (not common)			431400
9.	Tuition Equivalency			431600
10.	Transportation Allowance		\$175,000	431200
11.	Prior Year Adjustments (not common)			
12.	Total Estimated State Support		\$5,297,628	
	(lines 5+6+7+8+9+10+11)			
	Revenue in Lieu of Taxes: (n/a for Charter Schools)			
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission			
14.	Personal Property Tax Replacement Money from State Tax Commission			
15.	Total Revenue in Lieu of Taxes		\$0	438000

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^{*}Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to schoo employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

39	æ	37	36	႘ၟ	ક્ષ	33	32	3	ಜ	29	8	27	26	25	24	23	23	22	20	15	18	17	16	15	14	ಚ	12	=	6	9	8	7	6	5	4	ω	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
7,500CR	7,500CR			5,500CR															2,000CR							0											2,135,380CR	2,135,380CR	Budget	Prior Year
	******			1,000CR															2,000CR							*****											******	1,885,190CR	Line Amounts	Proposed Budget
3,000CR	3,000CR									-																0											1,885,190CR		Totals	Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	8	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr		Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	ltem	REVENUES
7,604,025CR				5,468,645CR		0				0												5,461,145CR				49,447CR			444,182CR	559,396CR				154,718CR	4,253,402CR		0		Budget	Prior Year
******				******		******				*******												******				67,311CR			513,301CR	538,157CR				172,500CR	4,584,471CR		******		Line Amounts	Proposed Budget
7,763,931CR				5,878,740CR		0				0												5,875,740CR															0		Totals	Budget

8	3 4	33	ઝુ	32	జ	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line	
000	3 8	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	rupli-Activity I rails. Flog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.	×	District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
		277,000			50,000	105,000		171,481							806,161	14,787								3,416,307									50,000			1,662,405	1,703,902	Budget	Prior Year
		230,000			35,000	84,000		181,750							815,757	14,787								3,641,600									40,000			1,948,650	1,652,950	Budget	Proposed
								8,000							181,957									2,481,900												1,352,500	1,129,400	Salaries	100
								22,100							60,800									1,073,800												571,250	502,550	Benefits	200
		230,000				84,000		80,154							300,000	9,550								40,000									40,000					Services	300
					35,000			20,000							273,000									45,900												24,900	21,000	Materials	400
																								0														Objects	500
																								0														Retirement	600
								51,496								5,237								0														Judgment	700
																								0														Transfers	800

70	60	68	67	66	8		64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
									950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance	1	BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	1	TOTAL OTHER SERVICES **	575	Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
7,604,025CR	5 468 645CR	2,135,380CR				5,718,836			75,000		5,643,836		799,500		39,500		240,000	520,000		0				3,600				3,600		1,424,429			Budget	Prior Year
7,763,930CR	5 878 740CR	1,885,190CR				5,740,394			250,000		5,490,394		485,600		2,000		353,600	130,000		0				1,900				1,900		1,361,294	100		Budget	Proposed
		The total on I	ŕ	BUDGET SUMMARY							2,671,857		0							0				0						189,957			Salaries	100
	10	ine 70 must equa		MMARY							1,158,600		0							0				1,900				1,900		82,900			Benefits	200
		The total on line 70 must equal the total on line 74									743,704	250	0							0				0						703,704			Services	300
		74									373,900		0							0				0						328,000			Materials	Supplies
											0		0							0				0						0			Objects	500 Capital
											483,600		483,600				353,600	130,000		0				0						0			Retirement	Debt
											56,733		0							0		4.7		0						56,733			Judgment	Insurance-
											2,000		2,000		2,000					0				0						0			Transfers	800

72

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

1,885,189 7,604,025 5,718,836

5,740,394 2,023,536 7,763,930

BUDGET REVENUES July 1, 2022 - June 30, 2023

39	జ	37	ၾ	35	<u>¥</u>	33	బ	બ	జ	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	12	ಪ	73	11	6	9	8	7	တ	5	4	ω	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
36,000CR	36,000CR								13,000CR				23,000CR													0											49,965CR	49,965CR	Budget	Prior Year
******	******								9,500CR				20,000CR													******											******	******	Line Amounts	Proposed Budget
29,500CR	29,500CR															-										0											0		Totals	Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
120,465CR		34,500CR		36,000CR		0				0												0															0		Budget	Prior Year
*******				*******		******				******												******															******		Line Amounts	Proposed Budget
29,500CR				29,500CR		0				0												0															0		Totals	Budget

ć	3 5	27 6	3 6	37	34	33	32	31	జ	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line	
S	2002	88	601	3	667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Hanspolation Flog.	Consol Transportation Drag	Pupil-10 Scripti Trans Prog.	Bunil To School Tropp Brog	3	Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									30,000					30,000									Budget	Prior Year
																									10,000					10,000									Budget	Proposed
																									0														Salaries	100
																									0														Benefits	200
																									0														Services	300 Purchased
																									10,000					10,000									Materials	400 Supplies
														×											0							2.5							Objects	500 Capital
																									0														Retirement	600 Debt
																									0														Judgment	700 Insurance-
																									0														Transfers	800

74	73	72	71	70	69	68	67	66	g	3	64	ස	62	61	g	59	58	57	56	55	2	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
													950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
120,465	465	120,000		120,465CR	70,500CR	49,965CR				120,000					120,000		0							0				90,000	90,000					0			Budget	Prior Year
29,500		29,500	1	29,500CR	29,500CR					29,500					29,500		0					Control of the Contro		0				19,500	19,500					0			Budget	Proposed
						The total on lir		BUDGET SUMMARY					(0		0							0				0						0			Salaries	100
						ne 70 must equal		MMARY							0		0							0				0						0			Benefits	200
						The total on line 70 must equal the total on line 74									0		0							0				0						0			Services	300 Purchased
						4									29,500		0							0				19,500	19,500					0			Materials	400 Supplies
															0		0							0				0						0			Objects	500 Capital
															0		0							0				0						0			Retirement	Debt
															0		0							0				0						0			Judgment	700 Insurance-
															0		0							0				0						0			Transfers	800

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

39	38	37	36	35	32	జ	33	3	ဆ	29	28	27	26	25	24	23	13	22	8	56	8	17	16	5	14	13	12	11	10	9	8	7	6	5	4	ယ	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service	-	_	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	_		Earnings on Investments		Tuttion-Out of State Districts	\mathbf{I}	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0										-															0											0		Budget	Prior Year
******	******																									******											******	******	Line Amounts	Proposed Budget
0	0															-										0											0		Totals	d Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	క్ష	61	ප	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
77,381CR				77,381CR		0				0												77,381CR		77,381CR													0		Budget	Prior Year
****				******		******				******												******		80,749CR													******		Line Amounts	Proposed Budget
80,749CR				80,749CR		0				0												80,749CR															0		Totals	Budget

	38	37	36	35	34	ၓ	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																		77,381							0														Budget	Prior Year
											1							80,749							0														Budget	Proposed
																		8,623							0														Salaries	100
T. C.																									_0														Benefits	200
																									0														Services	300 Purchased
																		72,126							0														Materials	400 Supplies
111																									0														Objects	500 Capital
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				100																					0														Judgment	700
																									0														Transfers	800

7.	7	<u>ار</u>	71	7	6	68	6	െ	- 65	Т	6	6	6	61	60	(P	(n	(J)	(J)	55	(J)	(J)	_{Ch}	5	<u>"</u>	٦	4	4	4	4	4	4	4	4	4	w	<u></u>	
74	73	72		70	9	8	7	66	Či.	-	64	63			8	59	_	7					\dashv	\dashv	50	+	+	-	46 7			43 7	42	Н	40	39 E		
110	_		4	_	77	Е		ш		L	_		950				900		920 1	913 [912 [_		\dashv	\rightarrow	810		_	\Box	730 E	720 C	_		600		691		
TOTAL APPROPRIATION (72+73)	Inappropriated Ralance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **	4.	Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
77,381		77,381		77,381CR	77,381CR					77,381					77,381		0							0				0						77,381			Budget	Prior Year
80,749		80,749		80,749CR	80,749CR					80,749					80,749		0							0				0						80,749			Budget	Proposed
						The total on lin		BUDGET SUMMARY							8,623		0							0				0						8,623			Salaries	100
						ne 70 must equal		VIMARY							0		0							0				0						0			Benefits	200
						The total on line 70 must equal the total on line 74									0		0							0				0						0			Services	300 Purchased
						4									72,126		0							0				0						72,126			Materials	400 Supplies
															0		0		11 11					0				0						0			Objects	500 Capital
															0		0							0				0						0			Retirement	600 Debt
															0		0							0				0						0			Judgment	700
															0		0							0				0			The second second			0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

39	జ	37	36	35	32	33	33	31	జ	23	28	27	26	25	24	23	8	21	26	19	8	17	16	15	14	13	12	≓	10	9	8	7	6	5	4	ယ	2		Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
0	0																									0			:								0		Budget	Prior Year
	******																									******				- ::							******	******	Line Amounts	Propose
0	0																•									0											0		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	2	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1+74+76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Relmb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	ltem	REVENUES
10,000CR				10,000CR		0				0												10,000CR		10,000CR													0		Budget	Prior Year
****				*****		******				******												******		9,607CR													******		Line Amounts	Proposed Budget
9,607CR				9,607CR		0				0												9,607CR															0		Totals	Budget

	32	37	36	35	34	႘	32	31	30	29	28	27	26	25	24	23	22	21	20	19	8	17	16	15	14	3	12	⇉	5	9	œ	7	6	თ	4	ω	2		Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
ď	General Transportation Prog	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																							10,000		0														Budget	Prior Year
																							9,607		0								(Budget	Proposed
																							9,607		0														Salaries	100
																									0														Benefits	200
																									0														Services	300 Purchased
																									0	A Care Service													Materials	400 Supplies
																									0														Objects	500 Capital
						1																			0														Retirement	000 Debt
																									0														Judgment	700
																									0														Transfers	800

74	73	72	7 7	69	6	67	66	65		2	63	62	61	60	59	55	57	56	55	22	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
			T				П					950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Inappropriated Polonoo	Total Appropriation	TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
10,000		10,000	10,000CR	10,000CR					10,000					10,000		0							0				0						10,000			Budget	Prior Year
9,607		9,607	9,607CR	9,607CR					9,607					9,607		0							0				0						9,607			Budget	Proposed
					The total on li		BUDGET SUMMARY							9,607		0							0				0						9,607			Salaries	100
					ne /0 must equal	75	VIMARY							0		0							0				0						0			Benefits	200
					The total on line 70 must equal the total on line 74									0		0							0				0						0			Services	300 Purchased
					4	2								0		0							0				0						0			Materials	400 Supplies
														0		0							0				0):				0			Objects	005
														0		0							0				0						0			Retirement	009 009
														0		0							0				0						0			Judgment	700
														0		0	200						0				0						0	A Comment		Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

39	జ్ఞ	37	အ	35	34	33	33	31	ಜ	29	28	27	26	25	24	23	23	21	20	19	18	17	16	15	14	13	12	11	5	9	8	7	တ	5	4	ω	2	-	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	_	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	-	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
0	0																									0											0		Budget	Prior Year
	*******																									******											******	540,477CR	Line Amounts	Propose
0	0								_																	0											540,477CR		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
540,477CR				540,477CR		0				540,477CR		540,477CR										0															0		Budget	Prior Year
***				******		*******				******												******															******		Line Amounts	Propose
540,477CR				0		•				0												0															0		Totals	Proposed Budget

П	38	37	36	35	34	ဒ္ဌ	32	34	38	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	6	9	8	7	6	5	4	ω	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									0														Budget	Prior Year
																				264,927					0														Budget	Proposed
														10						164,927					0														Salaries	100
																				100,000					0														Benefits	200
																									0														Services	300 Purchased
																									0														Materials	400 Supplies
																									0														Objects	500 Capital
																									0														Retirement	600 Debt
																									0	and the second													Judgment	700
																									0	The state of the s													Transfers	800

	66 BUDGET				950	950	950	950	950 C (1)	950 C (10 (10 (10 (10 (10 (10 (10 (10 (10 (10	920 Tr 920 Tr 950 C ((913 D 920 Tr 950 C (()	912 D 913 D 920 Tr 950 C (()	911 D 912 D 913 D 920 Tr 950 C (()	911 D 912 D 913 D 920 TI	950 C C C T	811 C 800 911 D 912 D 950 C 1 T	810 C 811 C 800 911 D 912 D 920 T 1 T	950 C C C T T T T T T T T T T T T T T T T	700 810 911 912 950 950 1 1 1	740 S 700 S 810 C 811 C 911 D 950 T 1 T	730 E 740 S 770 S 810 C 811 C 911 D 920 T 700 S	720 C 730 E 810 C 811 C 950 C 950 C C C C C C C C C C C C C C C C C C C	710 C 720 C	710 C 720 C	710 C 770 C	710 C 770 C	691 0 600 770 C 77	Code 691 O 600 F 770 C S 770 C S 770 O C S 7
BODGET SOMIWAKT	TCHAMADY	TOURANDY	(Line 60 + Line 62)	3+Line 62)	ency Reserve Line 60) APPROPRIATION 3 + Line 62)	Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	(Lines 14+41+47+51+58) ** Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	RVICES RES +58) **	LOTHER SERVICES ** EXPENDITURES ** 14+41+47+51+58) ** ency Reserve Line 60) APPROPRIATION D+Line 62)	EXPENDITURES ** 14+41+47+51+58) ** ency Reserve Line 60) APPROPRIATION D+Line 62)	Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** (Lines 14+41+47+51+58) ** (Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Debt Services ProgInt. Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** (Lines 14+41+47+51+58) ** Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Debt Services ProgPrinc. Debt Services ProgInt. Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	rvices ProgPrinc. rvices ProgInt. rv Prog-Refinded Debt rs Out L OTHER SERVICES ** LA+41+47+51+58) ** l4+41+47+51+58) ** lahe 60) APPROPRIATION D+Line 62)	TOTAL CAPITAL ASSETS PROG** ebt Services ProgInt. ebt Services ProgInt. ebt Serv Prog-Reinded Debt ransfers Out TOTAL OTHER SERVICES ** OTAL EXPENDITURES ** Lines 14+41+47+51+58) ** ontingency Reserve 5% of Line 60) OTAL APPROPRIATION Line 60 + Line 62)	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** (Lines 14+41+47+51+58) ** Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Serv Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** (Lines 14+41+47+51+58) ** Contingency Reserve (5% of Line 60) (Line 60 + Line 62)	Assets-Student Occ Assets-Non Student Occ L CAPITAL ASSETS PROG** L CAPITAL ASSETS PROG** Invices ProgInt. Inv Prog-Refinded Debt Is Out EXPENDITURES EXPENDITURES EXPENDITURES ** 14+41+47+51+58) ** 14-41+47+51+58) ** APPROPRIATION D+Line 62)	TOTAL NON-INSTRUCTION** apital Assets-Student Occ apital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** bt Services ProgPrinc. ebt Services ProgInt. ebt Serv Prog-Refinded Debt ransfers Out TOTAL OTHER SERVICES ** OTAL EXPENDITURES ** Lines 14+41+47+51+58) ** ontingency Reserve 5% of Line 60) OTAL APPROPRIATION Line 60 + Line 62)	Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgInt. Debt Services ProgInt. Debt Serv Prog-Refinded Debt Transfers Out TOTAL CTHER SERVICES ** (Lines 14+41+47+51+58) ** Contingency Reserve (5% of Line 60) (Line 60 + Line 62)	Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgInt. Debt Services ProgInt. Debt Services ProgInt. TOTAL CAPITAL ASSETS PROG** TOTAL CAPITAL ASSETS PROG** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgInt. Debt Services ProgInt. Debt Services ProgInt. TOTAL CAPITAL ASSETS PROG** TOTAL CAPITAL ASSETS PROG** TOTAL Services ProgInt. Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Services ProgInt. TOTAL CAPITAL SERVICES ** (Lines 14+41+47+51+58) ** Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Jurition Program Inity Services Program Se Operations Activity Program L NON-INSTRUCTION** Assets-Student Occ Assets-Non Student Occ CAPITAL ASSETS PROG** ICAPITAL ASSETS PROG** INVICES ProgInit. IN Prog-Reinded Debt TOTHER SERVICES ** EXPENDITURES ** IA+41+47+51+58) ** IA+41+47+51+58) ** APPROPRIATION O + Line 60) LTELLMARDY APPROPRIATION TELLMARDY	TOTAL SUPPORT SERV.** Ilid Nutrition Program mmunity Services Program terprise Operations terprise Operations dent Activity Program OTAL NON-INSTRUCTION** OTAL ASSETS-Student Occ pital Assets-Non Student Occ OTAL CAPITAL ASSETS PROG** bt Services ProgInit. bt Services ProgInit. bt Services ProgRefinded Debt ansfers Out OTAL CAPITAL SERVICES ** OTAL OTHER SERVICES ** Ines 14+41+47+51+58) ** ines 14+41+47+51+58) ** Ines 14+41+47+51+58) ** OTAL APPROPRIATION ine 60 + Line 62)	AL SUPPORT SERV.** Altition Program Inity Services Program Se Operations Activity Program L NON-INSTRUCTION** Assets-Student Occ Assets-Non Student Occ CAPITAL ASSETS PROG** Invices ProgInt. IN Prog-Refinded Debt TOTHER SERVICES ** EXPENDITURES ** L OTHER SERVICES ** LA+41+47+51+58) ** 14+41+47+51+58) ** APPROPRIATION) + Line 60) TOURMANDY	Other Support Services Prog. TOTAL SUPPORT SERV.** Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgInt. Debt Services ProgInt. Debt Services ProgInt. Debt Services ProgInt. TOTAL CAPITAL ASSETS PROG** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Functions/Programs upport Services Prog. AL SUPPORT SERV.** AL SUPPORT SERV.** AL SUPPORT SERV.** ACtivity Program Se Operations Activity Program L NON-INSTRUCTION** LON-INSTRUCTION** LCAPITAL ASSETS PROG** LCAPITAL ASSETS PROG** INCES ProgPrinc. INCE
			0	0	0	0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0			Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
			264,927	264,927	264,927	264,927	264,927 264,927	264,927 264,927	264,927	264,927	264,927	264,927	264,927	264,927	264,927	0 0 0 264,927 264,927	0 0 0 264,927 264,927	264,927	264,927	264,927	0 0 0 264,927 264,927	0 0 0 264,927 264,927	0 0 0 264,927 264,927	0 0 0 264,927 264,927	0 0 0 264,927 264,927	264,927 0 0 0 264,927 264,927	264,927 0 0 0 264,927 264,927	264,927 0 0 0 264,927 264,927	Budget 264,927 264,927 264,927 264,927
BUDGET SUMMARY							164,927	164,927	164,927	164,927	164,927	0 164,927 1	0 164,927 1	0 164,927 1	0 164,927 1	0 0 164,927 1	0 0 164,927 1	0 0 164,927 1	0 0 164,927 14	0 0 164,927 1	0 0 164,927 1	0 0 164,927 1	0 0 0 164,927 1	0 0 164,927 1	0 0 164,927 1	164,927 11 0 0 0 164,927 11	164,927 11 0 0 0 164,927 11	164,927 1 0 0 0 164,927 1	Salaries B 164,927 11 164,927 11
RY							100,000	100,000	0 100,000	0 0 100,000	0 0 100,000	0 0 100,000	0 0 100,000	0	0	100,000	0 0 100,000	0 0 100,000	0 0 000,000	0 0 100,000	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 100,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
							0	0	0 0	0	0	0 0	0 0	0 0	0 0	0 0		0 0	0 0	0 0 0									
							0	0	0 0	0	0	0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0						
							0																						Retirem
							0																						Judgme
							0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0				Transfers 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

71 70

TOTAL REVENUE (68 + 69)

540,477CR

540,477CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

540,477 540,477

275,550 540,477 264,927

BUDGET REVENUES July 1, 2022 - June 30, 2023

<u> </u>	æ	37	အ	35	34	33	32	31	36	29	28	27	26	25	24	23	23	21	20	3	18	17	16	15	14	13	12	==	ö	9	8	7	တ	5	4	ω	2	1	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL OTHER LOCAL **		Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											0		Budget	Prior Year
1	******																									******											******	******	Line Amounts	Propose
0	0	,																								0											0		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	62	63	න	61	80	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	ltem	REVENUES
71,957CR				71,957CR		0				71,957CR								71,957CR				0															0		Budget	Prior Year
				*******		******				ecente								74,212CR				******															******		Line Amounts	Proposed Budget
74,212CR				74,212CR		0			ļ	74,212CR												0														ļ	0		Totals	1 Budget

5	20 5	37	36	35	34	33	32	ಚ	3	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=======================================	6	9	œ	7	6	5	4	ω	2		Line	
000	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Hansportation Flog.	Conord Transportation Drog	Pupil-Activity Trans. Prog	Pupil-To School Trans. Prog.	The second secon	Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									71,957													71,957	Budget	Prior Year
													11.11												74,212													74,212	Budget	Proposed
																					Will be a second of the second				22,174													22,174	Salaries	100
																									51,837													51,837	Benefits	200
																									0														Services	300
																									201													201	Materials	400
																									0														Objects	500
																									0														Retirement	600
												1													0														Judgment	700
																									0														Transfers	800

74	77	3 3	70	69	68	67	66	65		62	63	62	61	68	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	4	43	42	41	40	39	Line	
			П									950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	I colar Appropriation	Total Appropriation	TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)	2	TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **	100	Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	האדהאטבו סגהט
71,957	106,17	74 057	71,957CR	71,957CR					71,957					71,957		0							0				0						0			Budget	Pnor Year
74,212	14,212	74 040	74,212CR	74,212CR					74,212					74,212		0							0				0						0			Budget	Proposed
					The total on li		BUDGET SUMMARY							22,174		0							0				0						0			Salaries	100
					ne 70 must equa		MMARY							51,837		0							0				0						0			Benefits	200
					The total on line 70 must equal the total on line 74									0		0							0				0						0			Services	300 Purchased
					74									201		0							0				0						0			Materials	400 Supplies
														0		0							0				0						0			Objects	500 Capital
														0		0							0				0						0			Retirement	Debt
														0		0							0				0						0			Judgment	Insurance-
														0		0	All Hills						0				0						0			Transfers	800

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

39	జ	37	ၾ	ၾ	34	33	ಜ	3	ઝ	29	28	27	26	25	24	23	8	12	20	3	18	17	6	햐	14	ಚ	12	11	10	9	8	7	ക	5	4	ယ	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service			School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service	_	Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other			Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											0		Budget	Prior Year
******	******																									******											******	5,173CR	Line Amounts	Propose
0	0																									0											5,173CR		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	88	67	93	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874		IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	-	Driver Education Prog.	Other State Support		_	Border Tuition	Except Child/SED Support		Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
240,897CR				240,897CR		0				240,897CR		240,897CR										0															0		Budget	Prior Year
																																							Line	
******				*****		*****				*****												*****															*****		Line Amounts	Proposed Budget

	38	37	36	35	34	జ	32	33	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	ವ	12	⇉	10	9	8	7	6	5	4	ω	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																				235,724					0														Budget	Prior Year
																				5,174					0													6	Budget	Proposed
																				4,160					0														Salaries	100
																				1,014					0														Benefits	200
																									0														Services	300
T.																									0														Materials	400
															The second second										0														Objects	500
															The second second										0														Retirement	600 Debt
																									0														Judgment	700
																									0														Transfers	800

74	73	72	71	7 8	3 8	2 5	67	66	g	R	2	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	4	43	42	41	40	39	Line	
	Ī	1	1	T	Ī	†	1	1					950				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Ilpannoniated Balance	Total Appropriation	יסיטרויר ארואסר (סס - סט)	TOTAL REVENUE (68 + 69)	Degilling Full Balance	Reginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.	4	TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
240,897	£ 172	235,724	270,007,01	240,897CR	240,000					235,724					235,724		0							0				0						235,724			Budget	Prior Year
5,173	100	5.174	0,11001	5 173CB	3,17300	£ 173CB				5,174	i				5,174		0							0				0						5,174			Budget	Proposed
					THE IOID OF I	The total on li		BUDGET SUMMARY							4,160		0							0			+	0						4,160			Salaries	100
					ile 70 illust edua	no 70 must paus		MMARY							1,014		0					,		0				0						1,014			Benefits	200
					The total off little / of little total off little / 4	the total on line 7									0		0							0				0						0			Services	300 Purchased
					1	2									0		0							0				0						0			Materials	400 Supplies
															0		0							0				0						0			Objects	500 Capital
															0		0							0				0						0			Retirement	600 Debt
															0		0							0				0						0			Judgment	700
															0		0							0				0						0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

39	<u>ჯ</u>	37	36	35	22	జ	32	31	೫	29	28	27	26	25	24	23	23	21	20	19	18	17	16	15	14	ಚ	12	1	6	9	œ	7	6	თ	4	ယ	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											0		Budget	Prior Year
-	******																									******											******	******	Line Amounts	Propose
0	0													-												0											0		Totals	Proposed Budget
78	77	L	75	74	73		71	70	69	88	67			64		62		60	59	58				54	53	52	51	50	49	48		46	45	44	43	42	41	_	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.		Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tutton Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
105,963CR				105,963CR		0				105,963CR			105,963CR									0															0		Budget	Prior Year
******				******		*******				******			100,300CR									******															******		Line Amounts	Proposed Budget
100,300CR				100,300CR		0				100,300CR												0															•		Totals	Budget

	38	37	36	35	32	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	8	17	6	5	14	ವ	12	⇉	5	9	8	7	6	5	4	ω	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
*	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			3																						105,963				2					105,963					Budget	Prior Year
																									100,300									100,300					Budget	Proposed
																									67,400									67,400					Salaries	100
																									32,900									32,900					Benefits	200
																									0														Services	300 Purchased
																									0														Materials	400 Supplies
																									0								2.						Objects	500 Capital
																									0														Retirement	600 Debt
																									0														Judgment	700 Insurance-
				· · · · · · · · · · · · · · · · · · ·																					0														Transfers	800

BUDGET EXPENDITURES

/lu
2022
- June
30,
2023

							-					74
								100,300CR	105,963CR	TOTAL REVENUE (68 + 69)		70
								100,300CR	105,963CR	Revenues + Transfers In		69
				74	the total on line	The total on line 70 must equal the total on line 74	The total on li			Beginning Fund Balance		68
												67
						VIMARY	BUDGET SUMMARY			BUDGET SUMMARY		66
												65
								100,300	105,963	(Line 60 + Line 62)		
										TOTAL APPROPRIATION		62
												ස
										(5% of Line 60)	000	f
										Contingency Reserve	950	उ
												61
0	0	0	0	0	0	32,900	67,400	100,300	105,963	(Lines 14+41+47+51+58) **		60
												59
0	0	0	0	0	0	0	0	0	0	TOTAL OTHER SERVICES **	900	58
												57
										Transfers Out	920	56
										Debt Serv Prog-Refnded Debt	913	55
										Debt Services ProgInt.	912	54
										Debt Services ProgPrinc.	911	53
												52
0	0	0	0	0	0	0	0	0	0	TOTAL CAPITAL ASSETS PROG**	800	51
										Capital Assets-Non Student Occ	811	50
										Capital Assets-Student Occ	810	49
												48
0	0	0	0	0	0	0	0	0	0	TOTAL NON-INSTRUCTION**	700	47
										Student Activity Program	_	46
										Enterprise Operations	_	45
										Community Services Program	720	44
										Child Nutrition Program	710	43
												42
0	0	0	0	0	0	0	0	0	0	TOTAL SUPPORT SERV.**	600	41
												40
										Other Support Services Prog.	-	39
Transfers	Insurance- Judgment	Debt Retirement	Capital Objects	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		

70 70 73

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

105,963

100,300

105,963

100,300

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

39	జ	37	ၾ	35	34	33	32	31	జ	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	4	13	12	11	ಕ	9	8	7	6	5	4	သ	2		Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100	-	416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues		Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											0		Budget	Prior Year
	******																									******											******	******	Line Amounts	Propose
0	0																									0											0		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1+74+76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschi)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	ltem	REVENUES
30,454CR		5,454CR		25,000CR		0				25,000CR							25,000CR					0															0		Budget	Prior Year
****		2,000CR	1	******		******				******							5,000CR					******															******		Line Amounts	Proposed Budget
7,000CR				5,000CR		0				5,000CR												0															0		Totals	Budget

	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	===	10	9	8	7	6	5	4	ω	2	_	Line	
4	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									30,454									30,454					Budget	Prior Year
															TRANSPORT AND										7,000									7,000					Budget	Proposed
																									0														Salaries	100
																									0														Benefits	200
																									7,000									7,000					Services	300 Purchased
																									0														Materials	400
																									0														Objects	500
																									0														Retirement	600 Debt
																									0														Judgment	700
																									0														Transfers	800

-	2	8	3	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line		
					900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code		
		#	TOTAL EXPENDITIBES **	A STATE OF THE PARTY OF THE PAR	TOTAL OTHER SERVICES **	The state of the s	Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs		EXPENDITURES
		30,454			0							0				0						0			Budget		Prior Year
		7,000			0							0				0						0			Budget		Proposed
		0			0							0				0						0			Salaries		100
		0	THE PERSON NAMED IN COLUMN 2 I		0							0				0						0			Benefits		200
		7,000			0							0			The second	0						0			Services	Purchased	300
		0			0							0				0						0			Materials	Supplies	400
		0			0							0				0						0			Objects	Capital	500
Section Section	•	0			0							0				0						0			Retirement	Debt	600
		0			0							0				0						0			Judgment	Insurance-	700
		0			0							0				0					Anna Tana	0			Transfers		800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

71 70 69 68 67 71

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

30,454CR

7,000CR 7,000CR

30,454CR

BUDGET SUMMARY

72

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

30,454

7,000

30,454

7,000

64

TOTAL APPROPRIATION (Line 60 + Line 62)

30,454

7,000

63

62

950 Contingency Reserve (5% of Line 60)

65

BUDGET REVENUES July 1, 2022 - June 30, 2023

39	3 8	37	36	35	34	33	32	31	39	29	28	27	26	25	24	23	23	21	20	19	18	17	16	15	14	13	12	11	6	9	8	7	6	5	4	ယ	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100	-	416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Eamings on Investments		Tuition-Out of State Districts	Tultion-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	麗	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											0		Budget	Prior Year
******	******																									******											*******	******	Line Amounts	Propose
0	0	<u> </u>				-					•	.					ارييا									0											0		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	ති	65	22	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases			Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	_	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue		Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	_	Benefit Apportionment	Tuition Equivalency	_	Except Child/	Transportation Support	Base Support Program		TOTAL COUNTY **	$\overline{}$	Item	REVENUES
10,000CR				10,000CR		0				10,000CR							10,000CR					0															0		Budget	Prior Year
										3							10					******															:		Line Amounts	
******				*****		*****				*****							10,000CR					**															******		nounts	Proposed Budget

38	37	36	35	34	జ	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	===	6	9	8	7	6	5	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
														1015					8					10,000							10,000							Budget	Prior Year
																								10,000							10,000			39				Budget	Proposed
																								10,000							10,000							Salaries	100
										8														0														Benefits	200
																								0														Services	300
																								0	100													Materials	400
																								0														Objects	500
																								0														Retirement	600
																								0														Judgment	700
	П													10.00										0														Transfers	800

61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line		
				900		920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code		
	(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs		EXPENDITURES
	10,000			0							0				0						0			Budget		Prior Year
	10,000			0							0				0						0			Budget		Proposed
	10,000			0							0				0						0			Salaries		100
	0			0							0				0						0			Benefits		200
	0			0							0				0					1110	0			Services	Purchased	300
	0			0							0				0						0			Materials	Supplies	400
	0			0							0				0						0			Objects	Capital	500
	0			0							0				0						0			Retirement	Debt	600
	0			0							0				0						0			Judgment	Insurance-	700
	0			0							0				0						0			Transfers		800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 70

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,000

10,000

10,000

10,000

10,000CR 10,000CR

10,000CR 10,000CR

22 23

TOTAL APPROPRIATION (Line 60 + Line 62)

10,000

10,000

65

62

950

Contingency Reserve (5% of Line 60)

BUDGET REVENUES July 1, 2022 - June 30, 2023

39	8	37	36	ၾ	¥	జ	32	<u>ω</u>	30	29	28	27	26	25	24	23	23	21	20	19	18	17	16	15	74	13	12	11	6	9	8	7	6	5	4	ဒ	2	1	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuttion	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											0		Budget	Prior Year
	******																									******											******	******	Line Amounts	Proposed Budget
0	0																									0											0		Totals	d Budget
78	77	76	75	74	73	72	71	70	69	68	67	86	65	64	63	62	61	8	59	8	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
40000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
14,558CR				14,558CR		0				14,558CR		14,558CR										0															0		Budget	Prior Year
				******		******				******		16,575CR										******															******		Line Amounts	Proposed Budget
16,575CR				16,575CR		0				16,575CR												0															0		Totals	Budget

38	37	36	35	34	ၓၟ	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	5	14	ವ	12	⇉	5	9	œ	7	6	5	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
					*														14,558					0														Budget	Prior Year
																			16,575					0														Budget	Proposed
																			16,575					0														Salaries	100
																								0														Benefits	200
																								0														Services	300 Purchased
																								0														Materials	400 Supplies
																								0														Objects	500 Capital
																								0														Retirement	600 Debt
																								0														Judgment	700 Insurance-
																								0														Transfers	800

74	72	71	70	69	68	67	66	65		22	63	62	61	8	59	58	57	56	55	54	53	52	51	50 5	40	48	46	45	44	43	42	41	40	39	Line	
												950				900		920	913	912	911		80	811	810	9	740	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ	IOTAL NON-INSTRUCTION	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	
14.558	14,558		14,558CR	14,558CR					14,558					14,558		0							0			C				000000000000000000000000000000000000000		14,558			Budget	
16.575	16,575		16,575CR	16,575CR					16,575					16,575		0							0			C						16,575			Budget	- cpoods
					The total on li		BUDGET SUMMARY							16,575		0							0			0	•					16,575			Salaries	Š
					ne 70 must equal		VIMARY					ž		0		0		100					0			C						0			Benefits	į
					The total on line 70 must equal the total on line 74									0		0							0			c						0			Services	Purchased
					74									0		0							0			C						0			Materials	Supplies
														0		0							0			C					(am) Fill	0			Objects	Capital
														0		0							0									0			Retirement	Debt
														0		0							0			C						0			Judgment	insurance-
														0		0							0			0						0			Transfers	

BUDGET REVENUES July 1, 2022 - June 30, 2023

జ	8	37	36	35	34	33	32	31	ಜ	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ယ	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Eamings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
508CR	508CR															58CR	450CR									0											1,879CR	1,879CR	Budget	Prior Year
****	******																40,000CR									*******											******	56,087CR	Line Amounts	Proposed Budget
40,000CR	40,000CR																									0											56,087CR		Totals	Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	\$4	ය	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	IDEA Part B (Schl age/Preschl)	Child Nutrition Reimb.		Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	ltem	REVENUES
377,387CR				375,508CR		0				375,000CR				375,000CR								0															0		Budget	Prior Year
*****				******		******				******				107,600CR								******															******		Line Amounts	Proposed Budget
203,687CR				147,600CR		0				107,600CR												0															0		Totals	Budget

	38	37	36	35	34	జ	32	3	8	29	28	27	26	25	24	23	22	21	20	19	8	17	16	15	14	ವ	12	=	6	9	œ	7	6	5	4	ω	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									- 0														Budget	Prior Year
																									0														Budget	Proposed
																									0														Salaries	100
																									0														Benefits	200
																									0														Services	300 Purchased
																									0														Materials	400 Supplies
1																									0														Objects	500 Capital
																									0														Retirement	600 Debt
																									0														Judgment	700
																									0														Transfers	800

S	8	3 9	,	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	<u>=</u>	-	
٥		+	-	0	9	_	7			L		2	_	_		8				_	_	2	_	0	_	Line C		
	92	+	L			900	L	920	913	912	911		800	811	810		700	740	730	720	710		600		691	Code		
	(5% of Line 60)	Continuos Bosons	(Lines 14+41+47+51+58) **	TOTAL EXPENDITURES **		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs		EXPENDITURES
			321,300			0							0				321,300				321,300		0			Budget		Prior Year
			149,141			0							0				149,141				149,141		0			Budget	-	Proposed
			23,113	80		0							0				23,113				23,113		0			Salaries	č	100
			17,028			0							0				17,028				17,028		0			Benefits	i	200
			2,000			0							0				2,000				2,000		0			Services	Purchased	300
			107,000			0							0				107,000				107,000		0			Materials	Supplies	400
			0			0							0				0						0			Objects	Capital	500
			0			0							0				0						0			Retirement	Debt	600
			0			0							0				0						0			Judgment	Insurance-	700
			0			0							0				0						0			Transfers		800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 70

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

321,300 56,087 377,387

149,141 54,546 203,687

Total Appropriation

TOTAL REVENUE (68 + 69) Beginning Fund Balance Revenues + Transfers In

375,508CR 377,387CR

56,087CR 147,600CR 203,687CR

1,879CR

65

BUDGET SUMMARY

63

TOTAL APPROPRIATION (Line 60 + Line 62)

321,300

149,141

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS VISION CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			#73	#62	#60	09#	#60	#60	#60	#60	09#	09#	Line	Budget				#76	#72	#58	#55	#1	#39	#01	Line	Budget	
					800	700	600	500	400	300	200	100	OBJ#	·													
		TOTALS ***	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries		EXPENDITURES			TOTALS ***	Transfers	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	Beginning Balances		REVENUES	
*** RETURN THI	. A	6,949,868	2,024,733	0	238,791	40,230	411,804	0	302,235	669,290	769,409	2,493,376	2019-2020	Actual	Prior Year		6,949,868CR	0	0	467,600CR	5,208,607CR	0	105,766CR	1,167,895CR	2019-2020	Actual	Prior Year
*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	* All transfers-in and transfers-out should net to zero.	7,244,093	2,135,380	0	68,214	48,790	714,037	0	241,005	567,106	849,276	2,620,285	2020-2021	Actual	Prior Year	GENERAL M & O FUND	7,244,093CR	21,901CR	0	0	5,156,460CR	0	40,999CR	2,024,733CR	2020-2021	Actual	Prior Year
STATE DEPARTM	ansfers-out should	7,604,025	1,885,189	75,000	39,500	50,298	760,000	0	396,500	822,470	935,327	2,639,741	2021-2022	Budget	Current	& O FUND	7,604,025CR	0	0	0	5,461,145CR	0	7,500CR	2,135,380CR	2021-2022	Budget	Current
ENT OF EDUCATI	net to zero.	7,763,930	2,023,536	250,000	2,000	56,733	483,600	0	373,900	743,704	1,158,600	2,671,857	2022-2023	Budget	Proposed	i	7,763,930CR	0	0	0	5,875,740CR	0	3,000CR	1,885,190CR	2022-2023	Budget	Proposed
ON **		2,963,379	6,956	0	0	0	150,000	409	215,407	2,312,982	60,230	217,395	2019-2020	Actual	Prior Year		2,963,379CR	238,791CR	2,206,000CR	315,067CR	112,462CR	0	56,100CR	34,959CR	2019-2020	Actual	Prior Year
		1,001,774	49,132	0	21,901	0	0	0	262,811	49,784	110,044	508,102	2020-2021	Actual	Prior Year	ALL OTHER FUNDS	1,001,774CR	68,214CR	0	775,852CR	98,260CR	0	52,492CR	6,956CR	2020-2021	Actual	Prior Year
		1,753,147	602,202	0	0	0	0	0	461,553	12,754	144,174	532,464	2021-2022	Budget	Current	R FUNDS	1,753,147CR	39,954CR	0	1,537,460CR	87,381CR	0	36,508CR	51,844CR	2021-2022	Budget	Current
		1,077,280	330,095	0	0	0	0	0	208,827	9,000	202,779	326,579	2022-2023	Budget	Proposed		1,077,280CR	2,000CR	0	313,687CR	90,356CR	0	69,500CR	601,737CR	2022-2023	Budget	Proposed